

PROJECT COSTS/DELIVERABLES (PC/D)
(OHV Form I)

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| | | | | | | |
|---|-------------|---|---|------------------|----------------------------|------------------|
| APPLICANT: BLM Desert District | | | GEOGRAPHIC AREA: CA Desert Conservation Area | | | |
| Application Title: 1. CA Desert District Closed Trail Restoration Coordination | | | | | | |
| General Funding Category C E R N (Mark one) (see below) <input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> | Qty* | Unit | Unit Cost | Subtotal | Agency Contribution | Grant |
| Activities: Coordination, Management, Planning, and Training for CDD Closed Trail Restoration Projects | | | | | | |
| Staff: | | | | | | |
| CDD Restoration Specialist | 1210 | hour | \$45 | \$54,450 | \$0 | \$54,450 |
| CDD Resources Deputy Manager | 104 | hour | \$70 | \$7,280 | \$7,280 | \$0 |
| CDD Program Manager | 104 | hour | \$70 | \$7,280 | \$7,280 | \$0 |
| CDD Lead Biologist | 87 | hour | \$54 | \$4,698 | \$4,698 | \$0 |
| CDD Lead Archaeologist | 40 | hour | \$54 | \$2,160 | \$2,160 | \$0 |
| CDD Budget Analyst | 104 | hour | \$45 | \$4,680 | \$4,680 | \$0 |
| CDD Purchasing Agent | 1040 | hour | \$45 | \$46,800 | \$46,800 | \$0 |
| CDD GIS Specialist | 261 | hour | \$55 | \$14,355 | \$7,178 | \$7,178 |
| CDD District Manager | 20 | hour | \$90 | \$1,800 | \$1,800 | \$0 |
| CDD Recreation Lead | 694 | hour | \$54 | \$37,476 | \$37,476 | \$0 |
| Administration | 10 | percent | total | | \$24,524 | \$0 |
| Staff: Total | | | | \$180,979 | \$143,875 | \$61,628 |
| Contracts: | | | | | | |
| Botanist | 696 | hour | \$24 | \$16,704 | | \$16,704 |
| Botanist | 696 | hour | \$24 | \$16,704 | | \$16,704 |
| Contracts: Total | | | | \$33,408 | \$0 | \$33,408 |
| Materials/Supplies: | | | | | | |
| Field Supplies | 1 | misc | \$400 | \$400 | | \$400 |
| Office Supplies | 1 | misc | \$200 | \$200 | | \$200 |
| ArcPad software | 1 | contract | \$500 | \$500 | | \$500 |
| Materials/Supplies: Total | | | | \$1,100 | \$0 | \$1,100 |
| Vehicle Maintenance/FOR: | | | | | | |
| F-150 - Restoration Specialist | 15000 | mile | \$0.49 | \$7,350 | | \$7,350 |
| GSA Rental - Botanist | 20000 | mile | \$0.49 | \$9,800 | | \$9,800 |
| Vehicle Maintenance/FOR: Total | | | | \$17,150 | \$0 | \$17,150 |
| Equipment: | | | | | | |
| Laptop computer/replacement | 1 | computer | \$2,000 | \$2,000 | | \$2,000 |
| Equipment: Total | | | | \$2,000 | \$0 | \$2,000 |
| Other: | | | | | | |
| Travel - Restoration Specialist | 1 | year | \$6,000 | \$6,000 | | \$6,000 |
| Training - Restoration Specialist | 1 | year | \$1,000 | \$1,000 | | \$1,000 |
| Travel - Botanists (2) | 6 | month | \$600 | \$3,600 | | \$3,600 |
| Other: Total | | | | \$10,600 | \$0 | \$10,600 |
| (DO NOT ROUND) Form Total | | | | \$245,237 | \$143,875 | \$125,886 |
| Funding Categories C = Conservation | | ** If an agency requesting a cooperative agreement wants to voluntary report | | | | |

E = Enforcement
R = Restoration
N = (non-CESA)

agency contributions, change the title from "Match" to "Agency Contributions"

*Quantity and Unit: Enter the quantity ordered and appropriate unit of measure for each item (e.g. ea=each, pk=package, & bx=box)

Applicants may request administrative costs, not to exceed 10% of the total projects(s) requested.
If administrative costs are requested, please identify them on the Application Summary Sheet.

OFF-HIGHWAY MOTOR VEHICLE RECREATION (OHMVR) DIVISION
GRANTS AND COOPERATIVE AGREEMENTS
OHV Form I